

Sunset
CITY

June 30, 2007
FISCAL YEAR ENDING

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Sections 10-6-111, 10-6-113, 10-6-118, 59-2-919 and 59-2-923, *Utah Code*, as amended which states in effect:

"On or before the first regularly scheduled City Council meeting of May, the mayor shall prepare for the ensuing year, a tentative budget for each fund for which a budget is required. The Council shall review, consider and tentatively adopt the tentative budget and shall establish the time and place of the public hearing to receive public comment on the budget. Before June 22, or in the case of a property tax increase before August 17, the governing body shall by resolution or ordinance adopt a budget for the ensuing fiscal period for each fund for which a budget is required. A copy of the final budget for each fund shall be filed with the State Auditor within 30 days after adoption."

I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Sunset City for the fiscal year ending June 30, 2007 as approved and adopted by resolution or ordinance dated June 20, 2006. A public hearing meeting the requirements specified in *Utah Code* section (indicate which):

[X] 10-6-113-118 (no increase in tax rate - final budget adopted by June 22);

[] 59-2-918-920 (increase in tax rate - final budget adopted by August 17)

was held on June 20, 2006 for all budgetary funds.

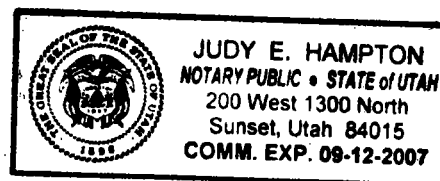
Signed: _____

Dwain K. Hale
(Budget Officer)

Subscribed and sworn to this 17th day

of July, 2006.

Judy E. Hampton
(Notary Public)



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[illegible]

Sunset City Corporation
Governmental Unit

2007
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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3400	CHARGES FOR SERVICES			
3410	General Government	646	915	1,000
3411	Court Costs, Fees & Charges (Clerk)			
3412	Recording of Legal Documents (Recorder)			
3413	Zoning & subdivision Fees	170	175	130
3415	Sale of Maps & Publications			
3416	Auditor's Fees			
3417	Surveyor's Fees			
3418	Treasurer's Fees	625	400	400
3420	Public Safety	27,340	1,455	13,200
3421	Special Police Services			
3422	Special Protective Services			
3423	Corrective Fees (Jail)			
3430	Streets & Public Improvements			
3431	Street, Sidewalk & Curb Repairs			
3432	Parking Meter Revenue			
3433	Street Lighting Charges			
3440	Sanitation			
3441	Sewer Charges			
3442	Street Sanitation Charges			
3443	Refuse Collection Charges			
3444	Sale of Waste & Sludge			
3445	Weed Removal & Cleaning Charges			
3450	Health			
3470	Parks and Public Property	20,337	21,680	19,050
3480	Cemeteries			
3490	Miscellaneous Services: Sundry			
3500	FINES AND FORFEITURES			
3510	Fines	405,807	510,000	535,000
3520	Forfeitures			
3600	MISCELLANEOUS REVENUE			
3610	Interest Earnings	28,083	51,200	37,100
3620	Rents & Concessions	35,029	38,290	46,585
3640	Sales of Fixed Assets - Compensation for Loss	500	800	1,000
3650	Sales of Materials & Supplies			
3670	Sales of Bonds			
3680	Other Financing - Capital Lease Obligations		28,150	109,000

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GENERAL FUND REVENUES

Account Number	Source of Revenue	Prior Year Actual Revenue 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
3800	CONTRIBUTIONS AND TRANSFERS			
3810	Transfer from: RDA Fund			71,238
3820	Transfer from:			
	Transfer from:			
	Transfer from:			
	Transfer from:			
3850	Loan from:			
3860	Loan from:			
3870	Contribution from Private Sources	4,515	8,970	11,950
3880	Beg. Class "C" Road Fund Bal. to be Appopr.	15,227	75,480	11,630
3890	Beg. General Fund Bal. to be Appropriated	1,351	9,395	2,300
	TOTAL REVENUES	1,826,946	2,034,998	2,207,800

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4100	GENERAL GOVERNMENT			
4110	Legislative			
4111	Commission or Council	21,183	24,625	24,230
4112	Legislative Committees & Special Bodies			
4113	Ordinances & Proceedings			
4120	Judicial			
4121	City & Precint Courts	111,629	121,435	134,500
4122	Juvenile Court			
4123	District & Circuit Courts			
4124	Law Library			
4130	Executive & Central Staff Agencies			
4131	Executive			
4132	Boards & Commissions			
4133	Central Purchasing			
4134	Personnel			
4135	Budgeting			
4136	Data Processing			
4137	Microfilming			
4140	Administrative Agencies	109,115	119,280	130,045
4141	Auditor			
4142	Clerk			
4143	Treasurer			
4144	Recorder			
4145	Attorney	12,866	15,500	16,000
4146	Surveyor			
4147	Assessor			
4150	Non-Departmental	95,670	104,720	118,075
4160	General Governmental Buildings	12,273	13,550	19,825
4170	Elections		5,665	
4180	Planning & Zoning	1,657	1,350	3,700
4190	Education & Community Promotion			
4200	PUBLIC SAFETY			
4210	Police Department	607,400	689,728	771,095
4220	Fire Department	211,091	213,130	237,795
4230	Corrections (Jail)			
4240	Protective Inspection			
4250	Other Protective			
4252	Agriculture Inspection			
4253	Animal Control & Regulation	11,843	14,550	14,560
4254	Flood Control			
4255	Emergency Services (Civil Defense)			

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GENERAL FUND EXPENDITURES

Account Number	Nature of Expenditure	Prior Year Actual Expenditures 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
4300	PUBLIC HEALTH			
4310	Health Services			
4360	Infirmaries			
4400	HIGHWAYS & PUBLIC IMPROVEMENTS			
4410	Highways	48,085	62,000	145,480
4415	Class "C" Road Program	154,940	216,580	168,630
4420	Sanitation			
4430	Sewage Collection & Disposal			
4440	Shop & Garage	5,488	3,850	3,850
4500	PARKS, RECREA. & PUBLIC PROPERTY			
4510	Park & Park Areas	81,813	73,270	86,760
4540	Park Lighting	1,176	1,200	1,300
4560	Recreation & Culture	116,296	121,410	124,850
4580	Libraries			
4590	Cemeteries			
4600	COMMUNITY & ECONOMIC DEVEL.			
4610	Community Planning			
4620	Community Development	163	500	2,000
4630	Urban Redevelopment & Housing			
4650	Economic Development & Assistance			
4660	Economic Opportunity			
4700	DEBT SERVICE			
4710	Principal and Interest	129,118	128,390	169,105
4800	TRANSFERS AND OTHER USES			
4810	Transfer to: Capital Projects Funds	26,767	104,265	36,000
4820	Transfer to:			
	Transfer to:			
	Transfer to:			
	Transfer to:			

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GENERAL FUND EXPENDITURES

[illegible]

Sunset City Corporation
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CAPITAL PROJECTS FUNDS

FORM 4

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund	26,767	104,265	36,000
	Interest Income			
	Other additions - CDBG Grant	215,475	24,929	
	Transfer from Enterprise Fund	23,090		
	Transfer from RDA Fund			300,000
	TOTAL REVENUE	265,332	129,194	336,000
	Begining Fund Balance	395,229	269,585	265,850
	TOTAL AVAILABLE FOR APPROPR.	660,561	398,779	601,850
	EXPENDITURES: CDBG Capital Project	388,109	24,929	
	City Office Building Capital Project	2,867		
	Fire Truck Capital Project		36,000	36,000
	Public Works Capital Projects		72,000	60,000
	Economic Development Capital Projects			300,000
	TOTAL EXPENDITURES	390,976	132,929	396,000
	Ending Fund Balance	269,585	265,850	205,850

OTHER FUNDS (Explain nature of fund)

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	REVENUES:			
	Transfers from General Fund			
	Interest Income			
	Other additions			
	Begining fund balance to be appropriated			
	TOTAL REVENUE			
	EXPENDITURES:			
	Appropreated increase in fund balance			
	TOTAL EXPENDITURES			

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DEBT SERVICE FUND

FORM 2

[illegible]

Sunset City Corporation
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ENTERPRISE FUND - Water, Sewer, Storm Sewer, Garbage

FORM 3

Account Number	Description	Prior Year Actual 2005	Current Year Estimate	Ensuing Year Approved Budget Appropriation
	OPERATING REVENUE:			
	Charges for Services	983,739	1,095,450	1,093,700
	Interest Earned			
	Other:			
	TOTAL OPERATING REVENUE	983,739	1,095,450	1,093,700
	OPERATING EXPENSES:			
	Personal Services	254,965	289,805	346,680
	Contractual Services	447,228	640,580	631,415
	Material and Supplies	242,233	162,610	184,625
	Depreciation	62,458	57,100	57,100
	Other			
	TOTAL OPERATING EXPENSE	1,006,884	1,150,095	1,219,820
	OPERATING INCOME (LOSS)	(23,145)	(54,645)	(126,120)
	NON-OPERATING REVENUE (EXPENSES) AND TRANSFERS:			
	Connection Fees			
	Interest Expense			
	Capital Contributions from Outside Sources			
	Operating transfers from:			
	Operating transfers to: Capital Project Fund	23,090		
	NET INCOME (LOSS)	(46,235)	(54,645)	(126,120)

ANALYSIS OF CASH REQUIREMENTS:

	CASH OPERATING NEEDS:			
	Net Income (Loss)			
	Plus: Depreciation			
	Less: Major Improvements & Capital Outlay			
	Bond Principal Payments			
	TOTAL CASH PROVIDED (REQUIRED)			
	SOURCE OF CASH REQUIRED:			
	Cash Balance at Beginning of Year			
	Invest. & Other Curr. Assets Sold			
	Issuance of Bonds and Other Debt			
	Loans from Other Funds			
	TOTAL CASH REQUIRED			